

The Civics for All Initiative: Budget

One-time foundational expenses: \$ 280,000

Ongoing, annual expenses: \$ 56,500

Enrollment figures used for numbers projections below – from [SPS 2017-18 Annual Enrollment Report](#)

Note: numbers are rounded up to the next thousand to reflect growing enrollment in 2019

High School Student Numbers - 15,000

Middle School Student Numbers – 12,000

Elementary School Student Numbers – 29,000

One-time foundational expenses:

- 1) K-12 classroom “Essential Civics Questions” banners – \$ 124,000
 - a) One \$40 banner for each of SPS’s 3100 classrooms

- 2) Gr. 6-12 Soc. Studies political spectrum banners – \$ 9,300
 - a) One \$60 banner for each of SPS’s 155 social studies gr. 6-12 classroom walls

- 3) Gr. 6 – 8 [Elections in America Student Workbook](#), [iCivics](#), \$ 9.99 per wkbk. - \$ 120,000
 - a) One \$9.99 wkbk. per 12,000 students in grade 6-8 social studies classrooms

- 4) [Storypath – The Election Book](#) – Form Your Own Parties - \$4.59 a copy -- \$ 25,000
 - a) One \$4.59 wkbk. per 5,000 students in each 5th grade classroom

- 5) Enhanced SPS Civics webpage/links – \$ 2,000

Total: One-time foundational expenses --- \$ 280,300

- **Total could be reduced to \$ 160,3000** by eliminating the \$120,000 for the Grade 6-8 wkbk. and having teachers using online iCivics instruction and/or photocopies of core govt. ideals, structures, and processes in elections

Annual expenses:

- 1) “Mock Elections Coordinators” — \$51,5000 per year
 - a. One per each SPS school building, typically a social studies person, \$500 stipend -103 schools total in SSD

- 2) *Materials - Student voter pamphlets published/funded by King County Elections, et al – no cost*

- 3) District Election Coordinator Expense/Stipend (prob. out of SPS C & I at JSCEE) \$ 5,000 per year

Total: \$ 56,500

NOTES:

Other potential/desirable but non - essential expenses:

- 1) Professional Development
- 2) Core Texts, e.g. *True Patriot*, Eric Liu and Nick Hannauer, Seattle, 2007. \$10 per student for gr. 9-12 students

Possible offsetting grants/donors:

- 1) WA Secretary of State Office – extremely supportive of Civics for All – [see SOS Wyman letter here](#)
- 2) The Municipal League
- 3) The Seattle Foundation
- 4) The City of Seattle
- 5) Local Corporations: Boeing, Microsoft, Amazon, CostCo, et al
- 6) City Club
- 7) Eric Liu and Nick Hannauer
- 8) Other local sources
- 9) National sources