The Civics for All Initiative: Budget

One-time foundational expenses: $280,000

Ongoing, annual expenses: $56,500

Enrollment figures used for numbers projections below – from SPS 2017-18 Annual Enrollment Report
   Note: numbers are rounded up to the next thousand to reflect growing enrollment in 2019
High School Student Numbers - 15,000
Middle School Student Numbers – 12,000
Elementary School Student Numbers – 29,000

One-time foundational expenses:

1) K-12 classroom “Essential Civics Questions” banners – $124,000
   a) One $40 banner for each of SPS’s 3100 classrooms

2) Gr. 6-12 Soc. Studies political spectrum banners – $9,300
   a) One $60 banner for each of SPS’s 155 social studies gr. 6-12 classroom walls

3) Gr. 6 – 8 Elections in America Student Workbook, iCivics, $9.99 per wkbk. - $120,000
   a) One $9.99 wkbk. per 12,000 students in grade 6-8 social studies classrooms

4) Storypath – The Election Book – Form Your Own Parties - $4.59 a copy -- $25,000
   a) One $4.59 wkbk. per 5,000 students in each 5th grade classroom

5) Enhanced SPS Civics webpage/links – $2,000

Total: One-time foundational expenses --- $280,300

- Total could be reduced to $160,300 by eliminating the $120,000 for the Grade 6-8 wkbk. and having teachers using online iCivics instruction and/or photocopies of core govt. ideals, structures, and processes in elections

Annual expenses:

1) “Mock Elections Coordinators”— $51,500 per year
   a. One per each SPS school building, typically a social studies person, $500 stipend -103 schools total in SSD

2) Materials - Student voter pamphlets published/funded by King County Elections, et al – no cost

3) District Election Coordinator Expense/Stipend (prob. out of SPS C & I at JSCEE) $5,000 per year

Total: $56,500

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NOTES:

Other potential/desirable but non-essential expenses:

1) Professional Development

2) Core Texts, e.g. True Patriot, Eric Liu and Nick Hannauer, Seattle, 2007. $10 per student for gr. 9-12 students

Possible offsetting grants/donors:

1) WA Secretary of State Office – extremely supportive of Civics for All – see SOS Wyman letter here
2) The Municipal League
3) The Seattle Foundation
4) The City of Seattle
5) Local Corporations: Boeing, Microsoft, Amazon, Costco, et al
6) City Club
7) Eric Liu and Nick Hannauer
8) Other local sources
9) National sources